



OPERATING FEES

BUDGET FY 2020 - 2021

**PROPOSED
2020-2021**

ADMINISTRATIVE FEES

RECORDS REPRODUCTION

Copy Fee (per page)	\$ 1.00
<i>City does not have services available for Faxing.</i>	
Motor Vehicle Accident Report (Each)	\$ 6.00

Note: All other records reproduction shall be IAW Title 1, Part 5, Chapter 111, Subchapter C of Texas Administrative Code.

RETURNED CHECKS and/or ACH RETURN/CREDIT CARD (Each)	\$ 35.00
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PARK FEES

Shelby Park Event Fee Deposit	\$ 100.00
Shelby Park Event Fee (Per Day)	\$ 100.00
Shelby Park Building Rental Deposit	\$ 150.00
Shelby Park Building RENTAL (Per Day)	\$ 250.00
Shelby Park Building Rental-NON PROFIT ORGANIZATION (Per Day)	\$ 150.00
MLK Park Pavilion Rental-Guarantee (Per Day)	\$ 50.00
Children's Park - Rental Guarantee (Per day)	\$ 50.00

SWIMMING POOL FEES (EFFECTIVE 4/19/2012 YMCA Contract)

**See YMCA FEES, REQUIREMENTS AND IMPORTANT INFORMATION;
HOURS OF OPERATION. FEES MUST BE PAID IN FULL**

Individual Pool Entrance Fees (See YMCA for update/changes)	\$ 2.00
Pool Party (Minimum 2 hours; up to 25 swim guests; 3 lifeguards)	\$ 120.00

FEES MUST BE PAID IN FULL

LICENSE FEES

Dog Quarantine Fee (Per day)	\$ 10.00
Dog Tag Registration	\$ 5.00
Dog Pound Impound Fee (Per day)	\$ 5.00
Dog Pound Redemption Fee	\$ 40.00
Dog Pound Adoption Fee	\$ 10.00
Food/Health Permit	\$ 200.00
Temporary Vendor: Door-to-Door (Minimum Fee)	\$ 50.00
(actual fee based on number of days vendor will be operating)	
Temporary Vendor: Specific Location (minimum fee)	\$ 50.00
(actual fee based on number of days vendor will be operating)	
Occasional Garage/Yard/Estate Sale (minimum fee)	\$ -
(permit required for all sales; first sale is free; 4 sales/year allowed)	
Swimming Pool Health Permit	\$ -

ALCOHOL BEVERAGE FEES & PERMITS: (ANNUAL)

Food & Beverage Certificates	\$ 50.00
Package Store Permit	\$ 250.00
Wine Package Store	\$ 37.50
Wine and Beer OFF Premise Permit	\$ 30.00
Wine and Beer ON premise retailer permit	\$ 87.50

CODE AND CONSTRUCTION FEES**MANUFACTURED HOME FEES**

FIRE Inspection (Eff 10/1/17 Contact JCESD # 3)

Application Zone Verification Fee for Manufactured Home	\$	100.00
Manufactured Housing Community Annual Permit Fee (Charged of each available manufactured space)	\$	10.00

ZONE FEES

Application to change zoning classification	\$	200.00
Application for specific use permit	\$	200.00
Application for a variance	\$	200.00
Plat filing fee plus \$2.00 per lot including re-plats	\$	125.00
Plat & plans filing fee plus \$4.00 per lot including re-plats	\$	250.00

MISCELLANEOUS CONSTRUCTION PERMIT FEES

Building Moving Permit	\$	100.00
Building Demolition Permit	\$	50.00
Brush Debris Hauling Permit - LIMITED - <u>NO WOOD</u>	\$	-

OCCUPATIONAL CERTIFICATE	\$	75.00
Zoning Verification Letter	\$	35.00
Flood determination Letter	\$	35.00

CONSTRUCTION PERMIT FEES**BUILDING PERMITS****NEW CONSTRUCTION : (PERMIT FEE + UTILITY DEPOSIT)**

		PERMIT FEE
Single Family residence	\$	100.00
(PLUS per 100 square feet)	\$	5.00
Duplex/Multifamily (per unit)	\$	60.00
(PLUS per 100 square feet)	\$	5.25
Commercial construction	\$	200.00
(PLUS per 100 square feet)	\$	7.50
Commercial plan/site review (additional)	\$	40.00

BUILDING ALTERATIONS/REPAIRS (Residential & Commercial)

Estimated material cost up to \$1,000	\$	25.00
\$1,001 through \$ 2,000	\$	40.00
\$2,001 through \$ 3,000	\$	50.00
\$3,001 through \$ 4,000	\$	60.00
\$4,001 through \$ 5,000	\$	70.00
\$5,001 through \$ 6,000	\$	80.00
\$6,001 through \$ 7,000	\$	90.00
\$7,001 through \$ 8,000	\$	100.00
\$8,001 through \$ 9,000	\$	110.00
\$9,001 through \$ 10,000	\$	120.00
Thereafter per \$1,000	\$	5.00

DRIVEWAY CONSTRUCTION PERMIT	Limestone - Load	\$	150.00
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NOTE: DRIVEWAY CULVERT INSTALLATION PERMIT \$ 35.00

The City will provide the service of installation (INSIDE CITY LIMITS ONLY)

The Customer will pay for materials at City's cost of pipe, bands and gravel before install.

PLUMBING PERMIT FEES**PROPOSED
2020-2021**

Each plumbing permit, base fee	\$	25.00
Plumbing RE-INSPECTION	\$	25.00

IN ADDITION:

Each plumbing fixture or trap or set of fixtures or one trap (Including water and drainage piping)	\$	2.50
For each sewer service	\$	2.50
For each water service	\$	2.50
For each water heater and/or vent	\$	2.50
For each gas piping system of (1) to (5) outlets	\$	4.50
For each gas piping system of (6) or more outlets, per outlet	\$	1.50
For installation of water piping for water treating equipment	\$	2.50
Lawn sprinkler system: Per Head	\$	1.00
Each additional sprinkler:	\$	1.00
Backflow Devise	\$	3.00

ELECTRIC PERMIT FEES

Electrician License Fee (in lieu of State license; work area restricted inside Edna City Limits)	\$	25.00
Each electric permit , base fee	\$	25.00
Re-Inspection	\$	25.00

In addition (EACH):

Temporary poles each	\$	35.00
Each circuit:	\$	2.50

COMMERCIAL FEES:

200 AMP SERVICE	\$	75.00
400 AMP SERVICE	\$	150.00
600 AMP SERVICE	\$	175.00
800 AMP SERVICE	\$	250.00
Remodeling Services	\$	50.00

MECHANICAL PERMIT FEES

Each mechanical permit, base fee	\$	25.00
Re-inspection fees	\$	25.00

IN ADDITION

Air conditioning (including attached heating equipment) per ton:	\$	1.50
Refrigeration, per horsepower	\$	1.50
Central heating furnace	\$	1.50
Suspended heater	\$	1.50
Repairs and alterations	\$	1.50
Temporary operation inspection	\$	10.00

BROILERS BASED ON BTU INPUT

33,000 (BHP) TO 165,000 (5 BHP)	\$	15.00
165,000 (5BHP) TO 333,000 (10 BHP)	\$	20.00
333,000 (5 BHP) TO 3,300,000 (98 BHP)	\$	25.00
1,165,000 (5 BHP) TO 3,300,000 (98 BHP)	\$	30.00

FEES FOR THE FOLLOWING SYSTEM:

Ventilation system	\$	10.00
Exhaust system	\$	10.00
Incinerators	\$	10.00

WATER, SEWER, GARBAGE - SCHEDULES, RATES, and FEES

**PROPOSED
2020-2021**

MONTHLY WATER rates (RESIDENTIAL AND COMMERCIAL)

The residential and commercial water rates in and for the City of Edna, Texas henceforth shall be,

First 2,000 gallons	From \$24.00	(minimum) \$	25.20
all over 2,000 gallons	From \$2.80	per thousand	2.94

A \$30.00 MONTHLY charge added to users who reside outside city limits.

SPRINKLER Rates:

First 2,000 gallons	From \$20.50	(minimum) \$	24.00
all over 2,000 gallons	From \$2.80	per thousand \$	2.94

MONTHLY SEWER RATES (RESIDENTIAL AND COMMERCIAL)

The annual residential and commercial sewer rates in and for the City of Edna, are based upon average water consumption during the months of: December, January, and February. The December through February average will be applied in March of each year. (Which will reflect in May). Customers without an established December through February average will be assigned the minimum sewer rate. The City Manager can review customers consumption for adjustments.

The monthly sewer rates after averaging are:

First 2,000 gallons	From \$23.30	(minimum) \$	24.46
all over 2,000 gallons	From \$2.25	per thousand \$	2.56
Sewer ONLY (flat rate)			

WATER AND SEWER RATES FOR OTHER THAN RESIDENTIAL OR COMMERCIAL

(MONTHLY BILLING - PER OCCUPIED UNIT)

Apartments, Buildings and Mobile Homes are subject to a MONTHLY charge of **\$25.20** for WATER and excess water usage over 2,000 gallons a charge of **\$2.94** per 1,000 gallons. A minimum monthly charge of **\$24.46** for SEWER and excess usage over 2,000 gallons a charge of **\$2.56** per 1,000 gallons.

**COMMERCIAL SERVICES NOT DEPOSIT OR DISCHARGE TREATED WASTEWATER:
SERVICES STOPPED APRIL 2015**

WATER AND SEWER AND SOLIDWASTE FEES:

An \$125.00 deposit must be maintained for EACH Residential water and sewer service.

An \$200 deposit must be maintained for EACH Commercial water and sewer service.

An \$100.00 replacement fee per cart by property owner.

UTILITY PAYMENT - RETURNED CREDIT CARD/ACH/AND/OR/CHECK fee is \$35/each

(FEES ASSOCIATED WITH RETURN PAYMENT WILL BE APPLIED TO CUSTOMER)

(Uncollected forward to DA)

**NOTICE: REQUEST FOR CONFIDENTIALITY OF INFORMATION FOR UTILITIES
AVAILABLE FOR ALL CUSTOMERS.**

VACATION POLICY:

Customer must request a vacation rate in writing. The minimum vacation period shall be sixty days. The customer must state in the vacation rate request that they will be gone on vacation for at least sixty days. During vacation period the garbage and sewer calculations will be waived. The customer will be billed the minimum water charge plus any water that goes through the meter. The Customer must notify the utilities department upon return. Please provide a contact number should an emergency leak or problem occur.

WATER -SEWER SERVICE TAP FEES

(These water and sewer fees do NOT include the customer deposit)

The fee for a **NEW** water service connection (service tap) shall be:

1" water service connection	\$	1,000.00
1 1/2 " water service connection	\$	1,150.00
2" water service connection	\$	1,275.00
3" water service connection	\$	1,350.00
4" water service connection	\$	1,450.00

The fee for connection to an **EXISTING** water service tap shall be:

1" water service connection	\$	600.00
1 1/2 " water service connection	\$	675.00
2" water service connection	\$	737.50
3" water service connection	\$	875.00
4" water service connection	\$	925.00

The fee for a **NEW** sanitary sewer service connection (service tap) shall be:

4" sewer connection	\$	1,000.00
6" sewer connection	\$	1,075.00
8" sewer connection	\$	1,125.00

The fee for an **EXISTING** sanitary sewer service connection (service tap) shall be:

4" sewer connection	\$	500.00
6" sewer connection	\$	537.50
8" sewer connection	\$	562.50

The fee for relocation of a water or sewer tap shall be: \$ 250.00

BULK WATER SALES (APPLICATION FORM REQUIRED):

Construction Meter deposit	\$	750.00
City Garage Meter deposit	\$	250.00
Construction Meter setting	\$	50.00

The Bulk Water Rate is:

First 2,000 gallons	\$	40.00
plus an additional/per 1,000 gallons thereafter	\$	20.00

TEMPORARY WATER SERVICE UTILITY AGREEMENT:

A temporary service can be established for a maximum of 7 days. The temporary service fee shall be \$25.00. The fee includes turn on, turn off, and the first 2,000 gallons of water. Additional water use shall be charged at \$2.94 per residential and \$2.94 Commercial for each additional 1,000 gallons used.

AFTER HOURS - WEEKEND - HOLIDAY SERVICE CALL FEE: \$ 50.00

After hours (5:00 pm - 8:00 am), weekend, and holiday service call

WASTE DISPOSAL (GARBAGE) - SCHEDULES, FEES AND RATES

The City's waste management (Garbage) contract is with TEXAS DISPOSAL SERVICES

The City's contract was renewed for October 2018.

Customers may contact: TEXAS DISPOSAL SERVICES 1-800-375-8375

P.O. BOX 17126, AUSTIN, TX 7760

www.texasdisposal.com

THE RATES FOR COLLECTION OF ALL GARBAGE, TRASH AND RUBBISH ARE SUBJECT TO THE STATE SALES TAX ESTABLISHED BY THE STATE OF TEXAS AND THE CITY OF EDNA.

ESTIMATED RESIDENTIAL WASTE (GARBAGE) COLLECTION FEES:

The estimated charge for collecting garbage, trash, rubbish from EACH individual family unit shall be **\$29.28** per month. For this purpose, an individual family unit is defined as a single family dwelling, each unit in a multi-family dwelling, mobile home and each mobile home in a mobile home park. Multi-family units and mobile homes may be exempt from residential collection fees if a commercial container serves them. See Contract for religious and non profit organization charges.

The estimated charge for collecting trash, rubbish **OUTSIDE** the city limits shall be **\$43.63** per month.

Depending on location within the City, Residential garbage is collected at curbside one time per week (Monday, Tuesday, Thursday or Friday): between the hours of 7:00 am - 7:00 pm. Residential customers are encouraged to bag garbage and place in the garbage cart provided by **TEXAS DISPOSAL SYSTEMS**.

Texas Disposal Service Contract 5.3:

Brush and Bulky Waste Collection: Once per week. If bulky waste is heavy and endangers the ability to service, an alternate day during the week may be used.

Bulky Waste will be limited to 3 cubic yard per week. Contractor shall service up to 12 cubic yards per week. Six (6) cubic yards will be serviced on the first service day. A second service day will be used for brush overflow. On occasion contractor may choose to add additional service.

Brush shall be cut in maximum 4" lengths and a maximum of 3" diameter. Bundles of brush shall weight no more than forty (40) pounds. (See contract for additional information).

SMALL BUSINESS OR PROFESSIONAL SHOP WASTE COLLECTION FEES:

Service to small businesses or professional shops that require garbage collection services that are reasonably similar to Residential service shall be serviced by the Contractor by garbage cart **once weekly**. Businesses exceeding such limitations shall be provided container service for Commercial accounts. The estimated fee for **SMALL BUSINESS** hand pickup shall be **\$59.33** inside the city limits.

ESTIMATED COMMERCIAL AND INDUSTRIAL WASTE COLLECTION FEES:

Commercial and Industrial Units may be serviced up to five times per week and customers may select from the container services as specified below. Commercial and Industrial units may select any of the containerized pickups as specified so long as it adequately services their needs. Trash must be in container. All refuse and waste materials are to be placed in the containers.

COMMERCIAL CONTAINER RATES: ESTIMATED MONTHLY CHARGES

SERVICES PER WEEK	2 CU YD	3 CU YD	4 CU YD	6 CU YD	8 CU YD
1	145.00	174.05	201.90	261.00	316.81
2	257.76	306.75	365.85	474.05	576.65
3	370.29	439.54	529.79	684.71	837.59
4	480.86	572.20	692.53	897.82	1,098.56
5	595.41	704.93	854.03	1,109.47	1,358.15
EXTRA	112.83	114.83	142.31	184.17	224.88

RESIDENTIAL 1 x wk PU	\$29.28	Small Commercial 1 x wk PU	\$ 59.33
RESIDENTIAL 2nd Cart:	\$5.51/month	Small Commercial EXTRA CART	\$50.72/month
Residential Out City Limits	\$ 43.63	Outside City Limit Surcharge \$30	
Residential OCL 2nd Cart	\$5.51/month		
CART REPLACEMENT	\$ 100.00	<i>(To be paid by the Landlord/Customer)</i>	

In the event the cart is removed, lost, stolen, damaged or destroyed by abuse, the landlord/customer must pay \$100 replacement fee to have Utility Services activated.

OTHER COMMERCIAL SERVICES: Casters \$25.22/Month Each Container
Lock bar \$25.22/Month Each Container

ROLL-OFFS	HAUL FEE	Plus Disposal/\$	Per Ton
20 CYD	\$ 353.70	\$ per ton	\$ 52.02
30 CYD	\$ 353.70	\$ per ton	\$ 52.02
40 CYD	\$ 353.70	\$ per ton	\$ 52.02
Minimum disposal charge per load			\$ 156.05

Delivery Cart \$156.05/each Container Rental \$5.20 Per day,